

repair of roof truss work, purchase of vessels, furniture, computers, repair and maintenance of hostel, providing electricity/ water supply.

Also, all expenses relating to repair and maintenance, additional construction, additional amount for fuel, cooking gas and provisions, waste management, energy projects, project for modernization, projects for implementation of e-governance initiatives in the hostels, purchase of equipments/ furniture/ computers/ necessary items, development of health including provision for counselling and special programmes/ projects aimed at the overall development of children. Cost for providing extra coaching, programmes for soft skill development and for extra/ remedial coaching, cost for conduct of seminar and workshop, extra coaching, skill development for the inmates of the hostel are included under the scheme.

An amount of ₹500.00 lakh is provided for the scheme during 2016-17.

### **E. Gurukulam (Kalinga Model) Scheme**

*(Outlay: ₹100.00 lakh)*

The Gurukulam scheme intends to provide education linked to the Scheduled Tribe's lifestyle, culture and traditional values and aptitudes of the students. The scheme will be implemented by Scheduled Tribes Development Department for promoting Tribal culture, heritage, language, skill development and training to ST youths by providing education from Nursery Level to Higher Education under this institution. The proposed site is at Priyadarshini Tea estate, Mananthavady, Wayanad District.

An amount of ₹ 100.00 lakh is provided for the programme during 2016-17.

### **Other Backward Classes Development Department**

#### **1. Assistance to traditional occupations (Umbrella Scheme)**

*(Outlay: ₹ 675.00 lakh)*

The following are the components of the scheme.

##### **a. Assistance to Traditional Pottery Workers**

*(Outlay: ₹170.00 lakh)*

Certain communities among the Other Backward Classes are engaged in the traditional occupation including pottery. Traditional pottery workers are following conventional methods for manufacturing products and faces tough competition in the market. In this circumstance, this traditional industry has to be revived by imparting training to pottery workers on modern methods/techniques of production and also by providing financial assistance to mechanise and modernise the sector.

An amount of ₹ 170.00 lakh is provided for the component during 2016-17.

##### **b. Assistance for Modernisation of Barber Shops**

*(Outlay: ₹ 255.00 lakh)*

Traditional OBC people, undertaking service profession like hair cutting (Barbers) stand as the most marginalised backward group among OBC category. The introduction of Beauty Parlours with modernised equipments in the society has bumped up challenges for them even of existence.

Financial assistance to modernise their work place will certainly boost them to stay tuned in the society. The scheme aims to provide financial assistance @ ₹25000/- per individual and 1020 beneficiaries are expected to be assisted under the scheme.

An amount of ₹255.00 lakh is provided for the component during 2016-17.

**c. Skill Development Training and Tool Kit Grant for Traditional Craftsmen among OBCs (new scheme)**

*(Outlay: ₹250.00 lakh)*

The scheme envisages to upgrade or sharpen the skill of traditional Craftsman/Artisans/and other semi-skilled labourers belonging to Other Backward Communities in Kerala. The skill up gradation and use of modern gadget for achieving livelihood is the integral part of Vision 2030. Providing high quality skill training in respective field and subsidy for purchasing modern equipment is a part of this proposed scheme. The Scheme can be extended to any kind of traditional craftsmanship. 1000 families may be assisted through the scheme during 2016-17. Financial Assistance towards training & subsidy will be limited to 50% of the project cost subject to a maximum of ₹25,000/-.

An amount of ₹ 250.00 lakh is provided for the component during 2016-17.

**2. Overseas Scholarship for OBC**

*(Outlay: ₹200. 00 lakh)*

The Scheme aims to provide financial assistance to selected OBC candidates for pursuing Master level courses and Ph.D abroad in specified fields of study in Engineering, Management, Pure Sciences, Agricultural Sciences, and Medicine. The prescribed financial assistance will be provided over a period of 3 years or the completion of the course whichever is less.

Air charges from India to the nearest place of the educational institutions and back to India, by economy class and shortest route in arrangements with the national carrier, actual course fees, maintenance allowance, incidental journey allowance, equipment allowances, poll tax, visa fees, medical insurance premium subject to 50% of the total expense or a maximum of ` 10 lakh will be provided for a student for the entire course.

An amount of ₹200.00 lakh is provided for the programme during 2016-17.

**3. Employment Generation Schemes (Umbrella Scheme)**

*(Outlay: ₹590.00 lakh)*

The following are the components of the scheme.

**a. Employability Enhancement Programme/Training**

*(Outlay: ₹550. 00 lakh)*

Financial assistance for coaching of students in reputed institutions may be provided under this scheme. The institutions will be selected by a panel of experts based on the application and reputation of institutions for medical/engineering, civil service exam and competitive examinations for employment in State - Central Services, Banks, Insurance and Public Sector Undertakings including NET, GATE, MAT etc.

An amount of ₹550.00 lakh is provided for the component during 2016-17.

## **b. Career in Automobile Industry through Public Private Participation**

*(Outlay: ₹40.00 lakh)*

Globalization has resulted in a challenging automotive manufacturing environment that is changing at rapid pace, resulting in growing competition between international and domestic vehicle manufactures.

Making tie up with such companies as Public Private Participation (PPP) model, the Department can induct selected 100 ITI/ITC passed OBC Diploma holders directly in to the industry in a financial year for professional training, by providing financial assistance as monthly stipend @ ₹3000/- per candidate for ITI/ITC, Rs.3500/- for Diploma holders and Rs 5000/- for B.Tech graduates, provided that after successful training the company itself provide suitable jobs to them. An amount of ₹40.00 lakh is provided for this component during 2016-17.

## **9.12. SOCIAL SECURITY AND WELFARE**

A total outlay of ₹58352.00 lakh is provided in the budget 2016-17 for the sector Social Security and Welfare including Nutrition. Of which, the outlay provided for schemes included in the Green Book is ₹1124.95 lakh. Out of this, the outlay provided for Directorate of Social Justice Department is ₹262.95 lakh, Kerala Social Security Mission is ₹552.00 lakh and Kerala Women's Commission is ₹310.00 lakh.

While issuing administrative sanction to the projects/schemes in green book, the concerned departments/implementing agencies should follow the instructions in the Government Orders in this regard. The scheme/institution wise outlay provided for 2016-17 is summarized below.

### **1. Kerala Women's Commission**

*(Outlay: ₹185.00 lakh)*

The Kerala Women's Commission was established in 1996. The objective of the Commission is to improve the status of women in Kerala and to enquire into unfair practices against women and recommend remedial measures. The Commission is committed to regain the status of women by dual action empowering the women community and equipping them to fight against all forms of inequalities. With the above objectives the following activities are proposed during 2016-17.

- Legal workshops /seminars
- Adalath
- DNA Test
- Short stay home
- Publication of Sthree Sakthi
- Training for members of Jagratha Samithy
- Development of library
- Research/ Evaluation studies
- Remuneration to full time counselors
- Office automation etc.

The activities wise amount proposed under the H/A: 2235-02-103-95- Statutory Women's Commission 34 OC (Plan) is detailed below.